



Walla Walla Public Schools - 2018 Bond Projects

MASTER BUDGET DASHBOARD

Updated 2/3/2022



Walla Walla High School

Design Phase	CD	# Months Construction Complete / Total Months		23/36	Risks & Opportunities Supply chain issues continue to be a concern to the district and contractors with many products experiencing delayed delivery and/or becoming unavailable.		
	Budget*	Costs to Date	% Spent	Project Contingency			Contingency Accessed to Date
Project Budget (includes contractor's contingency under GCCM)	\$ 78,464,223	\$ 60,859,142	77.56%	\$ 3,180,557			\$2,830,000

Lincoln High School

Design Phase	CD	# Months Construction Complete / Total Months		2/18	Risks & Opportunities Supply chain issues continue to be a concern to the district and contractors with many products experiencing delayed delivery and/or becoming unavailable.		
	Budget*	Costs to Date	% Spent	Project Contingency			Contingency Accessed to Date
Project Budget	\$ 12,879,010	\$ 5,334,947	41.42%	\$ 805,391			\$280,000

Pioneer Middle School

Design Phase	CD	# Months Construction Complete / Total Months		15/ 20	Risks & Opportunities Supply chain issues continue to be a concern to the district and contractors with many products experiencing delayed delivery and/or becoming unavailable.		
	Budget*	Costs to Date	% Spent	Project Contingency			Contingency Accessed to Date
Project Budget	\$ 27,311,473	\$ 22,957,164	84.06%	\$ 2,045,563			\$1,810,000

District-Wide Upgrades

		# Months Construction Complete / Total Months		NA	Risks & Opportunities	
	Budget	Costs to Date	% Spent			
Project Budget (including contingency)	\$ 6,699,738	\$ 6,120,768	91.36%			

*Reflects adjustments in state match and capitalized investments