

Unrecognized Savings/Load Creep Factors Checklist

- 1) Building Envelope Aging
- 2) Equipment Aging
- 3) Capital Life Extension
- 4) Preventive Maintenance
- 5) Digital Video or VCR Machines
- 6) Television sets
- 7) Audio/Visual /technology equipment
- 8) Additional office equipment; e.g., fax machines, copiers, etc.
- 9) Network servers, printers and other LAN components
- 10) Reactivation of dormant facilities
- 11) Construction activity within an organization
- 12) Lack of contractor oversight
- 13) Additional kitchen equipment
- 14) Additional vending machines
- 15) Additional faculty lounge equipment
- 16) Added/enhanced landscaping which requires additional watering
- 17) Patron gifts that involve additional electricity
- 18) Additions in vocational equipment
- 19) Increased use of glass in new architecture
- 20) Portable buildings
- 21) New strains of winter grasses on athletic fields that require watering
- 22) Unrecognized equipment/buildings that were shut down in the base period for construction.
- 23) Changing from evaporative A/C to refrigerated A/C
- 24) Alternative fuels in vehicles
- 25) Additional science lab equipment
- 26) Maintenance and/or remodeling activities
- 27) More time on task:
 - a) Lengthened school day
 - b) Lengthened school year
- 28) Year-round education
- 29) Daycare or after-school programs
- 30) Additional community usage:
 - a) Civic
 - b) Cultural
 - c) Church
 - d) Recreational
 - e) Additional programs for both enrichment and remediation
- 31) Community education
- 32) Parent and/or support group activities
- 33) Added Projects/Trainings
- 34) The addition of new sports; e.g., soccer and volleyball
- 35) Additional facilities such as weight and training rooms for athletes
- 36) Energy-consuming devices such as elevators or chair lifts
- 37) Conversion from an open concept school to the conventional mode of instruction
- 38) Number of meals served in cafeteria
- 39) Student population increases
- 40) Teen-parent centers (childcare facilities)
- 41) Additional refrigerators/personal and district.
- 42) Additional security lighting
- 43) Coin-operated tennis courts for public use
- 44) Lighted marquees
- 45) Lighted cafeteria signs
- 46) Additional in-service programs during summer months
- 47) Computer labs in the library that are required to run all day
- 48) Change to eight-period alternating block schedule
- 49) Concurrent and/or dual courses
- 50) "Legislated" load creep such as:
 - a) New ventilation standards
 - b) Pesticide requiring no occupancy and adequate ventilation for 12 hours after use