

Walla Walla Public Schools - 2018 Bond Projects MASTER BUDGET DASHBOARD



Updated 7/6/2020

Walla Walla High School	N.					
J		1			1	B: 1 0 0
% of Const Complete	13%	-	# Ba and a Compton of an	0/26		Risks & Opportunities
	Sci - Const		# Months Construction	8/36		
Design Phase	Campus - DD		Complete / Total Months			
	Budget	Costs to Date	% Spent	Forecast Total	Budget vs. Forecast Under / (Over)	
Project Budget						
(including contingency)	\$ 77,247,547	\$ 10,551,495	13.66%	\$ 77,247,547	\$ -	
	-					
Lincoln High School						
% of Const Complete	0%]	# Months Construction	0./10]	Risks & Opportunities
Design Phase	Ed Specs	1	Complete / Total Months	0 / 18		
-		_	-	•	•	
	Budget	Costs to Date	% Spent	Forecast Total	Budget vs. Forecast Under / (Over)	
Project Budget						
(including contingency)	\$ 10,964,781	\$ 411,459	3.75%	\$ 10,964,781	\$ -	
	•	•				
Pioneer Middle School						
% of Const Complete	3%]	# Months Construction	4/20]	Risks & Opportunities
Design Phase	DD		Complete / Total Months	1/ 20		
	Budget	Costs to Date	% Spent	Forecast Total	Budget vs. Forecast Under / (Over)	
Project Budget					Chacky (Over)	
(including contingency)	\$ 23,349,229	\$ 1,652,035	7.08%	\$ 23,354,229	\$ -	
	,,	, , , , , , , , , , , , , , , , , , , ,		, ,	·	
District-Wide Upgrades						
% of Const Complete	75%		# Months Construction]	Risks & Opportunities
F		4	Complete / Total Months	10/?		Berney and Green Park complete.
	Budget	Costs to Date	% Spent	Forecast Total	Budget vs. Forecast	
Project Budget					Under / (Over)	Blue Ridge is in progress
(including contingency)	¢ 6 600 730	¢ 5 190 475	77.460/	¢ 6 600 730	۲	
(including contingency)	\$ 6,699,739	\$ 5,189,475	77.46%	\$ 6,699,739	Ş -	