



# Walla Walla Public Schools - 2018 Bond Projects

## MASTER BUDGET DASHBOARD

Updated 9/1/2021



### Walla Walla High School

Design Phase	CD	# Months Construction Complete / Total Months		21/36	Risks & Opportunities	
	Budget*	Costs to Date	% Spent	Project Contingency	Contingency Accessed to Date	
Project Budget (includes contractor's contingency under GCCM)	\$ 78,464,223	\$ 43,363,752	55.27%	\$ 3,180,557	\$2,500,000	

### Lincoln High School

Design Phase	CD	# Months Construction Complete / Total Months		0 / 18	Risks & Opportunities	
	Budget*	Costs to Date	% Spent	Project Contingency	Contingency Accessed to Date	
Project Budget	\$ 12,879,010	\$ 1,184,131	9.19%	\$ 805,391	\$0	

### Pioneer Middle School

Design Phase	CD	# Months Construction Complete / Total Months		13/ 20	Risks & Opportunities	
	Budget*	Costs to Date	% Spent	Project Contingency	Contingency Accessed to Date	
Project Budget	\$ 27,311,473	\$ 17,473,888	63.98%	\$ 2,045,563	\$1,450,000	

### District-Wide Upgrades

		# Months Construction Complete / Total Months		NA	Risks & Opportunities	
	Budget	Costs to Date	% Spent			
Project Budget (including contingency)	\$ 6,699,738	\$ 6,120,768	91.36%			

\*Reflects adjustments in state match and capitalized investments