## Walla Walla High School Advanced **Placement** Offerings:



- American Government & Politics
- Biology
- Calculus (AB and BC)
- Chemistry
- Environmental Science
- Language and Composition
- Literature and Composition
- Physics
- Psychology
- Spanish Language
- Studio Art
- US History

#### 2014 Washington Achievement **Award Winner**

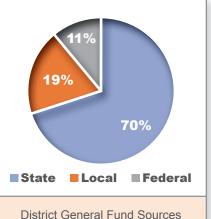
Walla Walla High School is a recipient of the 2014 Washington Achievement Award for the fifth consecutive year for high progress in math and reading.

## **FINANCES**

## **District Financial** Resources

In 2013-14, Walla Walla School District received 70 percent of its revenue from the state, 19 percent locally (Levy), and 11 percent from federal sources. Total General Fund budget expenditures were \$64,323,322 which averages \$10,589 per student. The cost to educate one student for one year: \$5,882

Source: Office of Superintendent of Public Instruction Financial Reporting Summary FY 2013-14



\$64,323,322 Budget (2013-14)

**ESTIMATED % OF LEVY** 

..39%

## How School Dollars Are Invested

Central Administration6.0%						
Building Administration 5.7%						
Teaching & Teaching Support69.8%						
School Nutrition Services4.1%						
Maintenance & Operations 9.5%						
Pupil Transportation2.0%						
Other2.9%						
Source: OSPI Financial Reporting Summary						

FY 2013-14

## Levy Accounting

PROGRAM / STAFF

2. Music specialists

- Extra Teachers - which include:.

2 Fine arts (music and drama

1. Teachers to reduce class size

The following programs and services were funded by the \$10,745,215 Educational and Operational levy during the 2014-15 school year:

3. Fine arts (music and drama) 4. Physical Education specialists	
<ul><li>5. Course offerings at Wa-Hi (AP, honors, 6th &amp; 7th periods)</li><li>6. Staffing salaries and benefits above state funded levels</li></ul>	
- School Health Clinicians K-12	<b>2</b> %
- Highly Capable (gifted) Program	<b>2</b> %
- Extra-Curricular Student Activities - which include:	13%
- Educational Assistants	5%
- Special Education Programs	6%
- Bargaining Agreements	15%
- Utilities	6%
- Facilities Maintenance/Custodial Services	8%
- Technology (equipment/supplies)	4%

## Economic Impact

WWPS is a strong driver in the local economy. District salaries infuse approximately \$50 million into the Walla Walla economy annually. Most of these dollars are spent locally by the staff and district.

#### 2014 - 2015 | Walla Walla Public Schools | Annual Report

#### **Board of Directors:**

Anne Golden Dr. David Hampson Ruth Ladderud Cindy Meyer Sam Wells



## **TEACHERS**

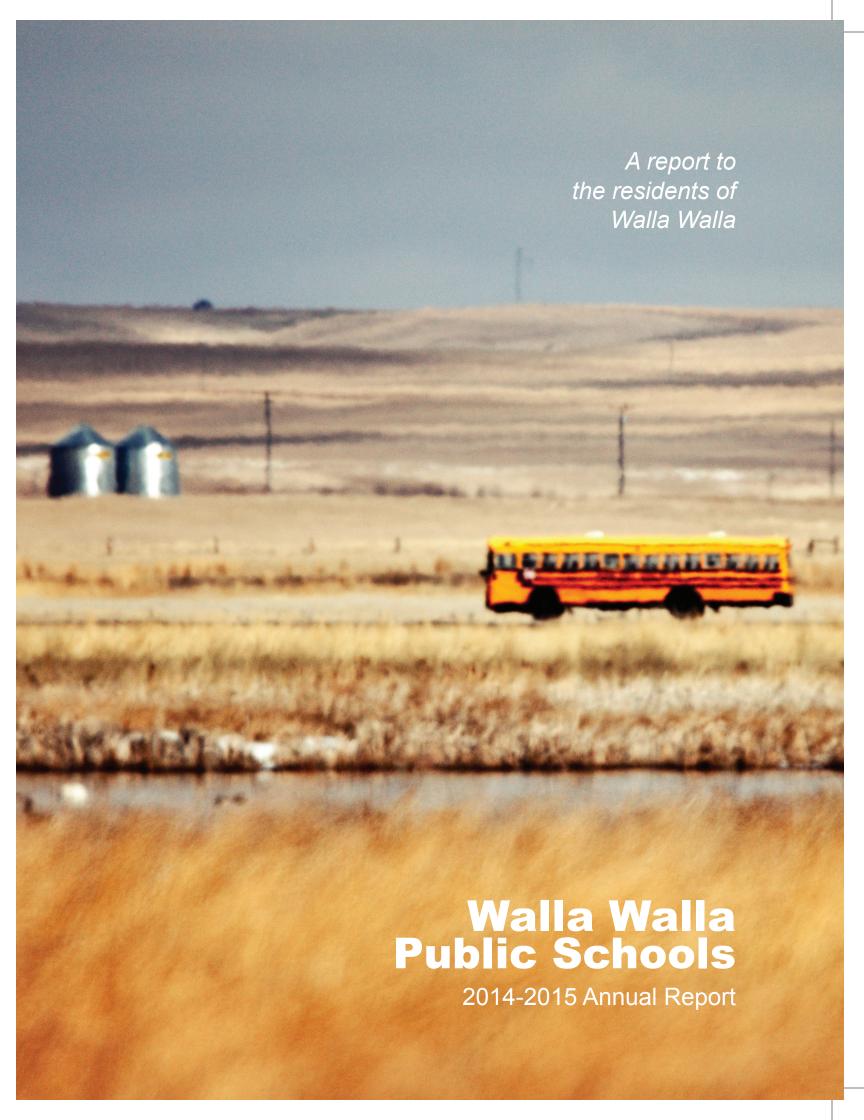
The average teacher in Walla Walla has over 14 years of experience and at least 75% of all teachers have earned a master's degree. Our National **Board Certified teacher** percentage is 11%.

**HUMAN RESOURCES** 

#### **PARA-EDUCATORS**

99% of classroom paraeducators are highly qualified. They have either completed an AA degree or higher, have 72 college level credits or have passed the State Para-Professional Assessment test.

> NON PROFIT ORG U.S. POSTAGE PAID WALLA WALLA, WA 99362 Permit No. 35



2014-2015

Annual

Report

Walla Walla

364 South Park Street

509.529.7713 (FAX)

509.527.3000

Walla Walla, WA 99362

website: www.wwps.org

Walla Walla Public Schools is an Equal Opportunity Employer and complies with all the requirements of the ADA.

**Public Schools** 

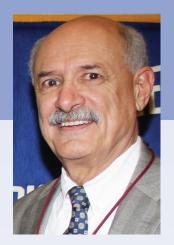
"Highly Qualified" Staff Walla Walla Public Schools continues to be committed to hiring and retaining "Highly Qualified" teachers and para-educators..

## Certificated Administrators......24 ..407 ..371 ...281 ..99% (As of summer 2015 -Includes Management) opportunity and treatment for all applicants and staff in recruitment, hiring, retention, assignment, transfer, promotion, and training. Such equal employment opportunity will be provided without discrimination with respect to race, creed, religion, color, national origin, age, nonorably-discharged veteran or military status, sex, sexua presence of any sensory, mental or physical disability or the use of a

VHO WE ARE:

Special Education Students......708

Student Total..



## Superintendent's Message

Thank you for taking a few minutes to review this year's Annual Report. We are proud of our students, staff, parents and community supporters for partnering with us to provide Walla Walla students a first-class public education. This report serves as a platform to communicate our demographics, finances, test scores, staffing and federal requirements. Please contact me directly if you have any questions or concerns. Thank you for making public education a priority in Walla Walla.

William L. John Ør. Bill Jordan Superintendent (509) 527-3000 bjordan@wwps.org

# Walla Walla Public Schools...

..6074

English Lar	iguage Learners760
NUMBER	OF SCHOOLS:
_	Schools6
	ools2
-	ols2 er1
	Head Start/ECEAP)1
	rams (Opportunity)1
ETHNIC I	DIVERSITY:
Data: Octobe	er 2014
American In	dian/Alaskan Native>1%
	1%
	nder>1%
	erican>1%
•	36%
	I4%
AVERAGE	E CLASS SIZE:
Student to Te	eacher Ratio 2013-14
K-1	20
2-5	24
	24
9-12	24

**HOMELESS:** ..... 2013-14: ....14-15:

Students Reporting.....245 ......284

#### SOCIAL ECONOMIC:

Receiving Free or 2013-14: 14-15: Reduced-Cost Meals .....56% .... 55% (Based on income, percent of students who qualify for free/reduced price meals)

#### **GRADUATION RATES:**

#### LINCOLN HIGH SCHOOL

4-year Cohort (Class of 14)...... 76.4% 5-year Cohort (Class of 13) ...... 68.3%

#### WALLA WALLA HIGH SCHOOL

4-year Cohort (Class of 14)...... 83.3% 5-year Cohort (Class of 13) ...... 88.4% Source: OSPI - WA State Report Card

#### STUDENT ENROLLMENT: GRADE: 2013-14: 14-15:

Kindergarten	448	45
First	435	42
Second	427	41
Third	484	40
Fourth	438	47
Fifth	431	43
Sixth	465	41
Seventh	434	44
Eighth	425	. 42
Ninth	535	44
Tenth	544	52
Eleventh	534	. 57

## **YOUR RIGHT TO KNOW**

The Title I, Part A Program makes it possible to expand the basic educational programs schools and districts offer with services and interventions that support struggling learners. Title I, Part A is one of many programs governed by the Elementary and Secondary Education Act or ESEA.

#### Teacher Qualifications:

Parents of children who attend schools that receive Title I, Part A funding have the right to request and receive information about the qualifications of the educators who teach their children core subjects: reading, English language arts and mathematics. The same applies to paraprofessionals who instruct.

At a minimum, the information you receive must explain these three essential components of an educator's qualifications.

- 1 Whether or not the teacher met state qualifications and certification requirements for the grade level and subject(s) he or she is teaching.
- 2 Whether or not the teacher has an emergency or conditional certificate by which state qualifications were waived.
- 3 What undergraduate and graduate degree(s) the teacher holds, including graduate certificates and additional degrees, and major(s) or area(s) of concentration.

#### Para-professional Qualifications:

Districts employ para-professionals to provide instructional support consistent with the instruction provided by the classroom teacher or teachers. In schools that operate a schoolwide program all para-professionals who instruct must have special qualifications.

Notification: If Your Child's Teacher Is Not Highly Qualified ESEA directs schools to send timely notices to parents and guardians IF their child has been assigned to, is or taught for more than four consecutive weeks by, a teacher of a core academic subject who is not highly qualified.

### Report Card for Every Student:

You have a right to know how well your child is progressing. Schools that operate Title I, Part A programs must generate a report card for every student that explains how well that student scored on the state assessment in at least reading, English language arts and mathematics.

#### State Report Card:

The Office of Superintendent of Public Instruction -Washington's education agency - publishes a State Report Card online at: reportcard.ospi.k12.wa.us

#### Notification - Mandatory Throughout School Improvement:

Federal law, ESEA, sets a standard for state, district and school accountability, and directs public schools that receive Title I, Part A funds to reach 100% proficiency: all students meet state academic standards in math and reading. Under ESEA, schools whose students have taken the state assessments and have not met these standards two years in a row begin a process of improvement in the next school year. There are five steps to school improvement. At each step, schools and districts must make sure parents and guardians receive a detailed explanation of the causes and consequences of the schools' performance and how to get involved in their student's education.

#### Citizens Complaint Procedure:

If parents/guardians and other citizens believe that schools have violated any federal rule, law or state regulation that applies to a federal program, a Citizens Complaint may be filed. Walla Walla Public Schools has copies of the Complaint Process form online at: www.wwps.org - under "Citizen Complaint."

Title I, Part A Office at OSPI Phone: 360-725-6100 | Web: www.k12.wa.us Office of Superintendent of Public Instruction Old Capitol Building, PO Box 47200 Olympia, WA 98504-7200 U.S. Department of Education 1-800-USA-LEARN (872-5327)

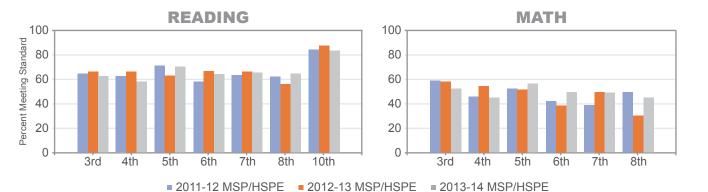
## **TEST SCORES**

# Accountability

The 2014-15 school year saw considerable changes to the Washington Comprehensive Assessment Program, as the Smarter Balanced Assessment Consortium (SBAC) assessments were fully implemented. The new Smarter Balanced assessments replaced the Measurement of Student Progress exams this year, and will also gradually replace the High School Proficiency Exams and End of Course exams, with full implementation in place for the Class of 2019. The district expects to receive SBAC test scores in late August. The district has made a significant investment in technology, both to support technology-based instruction and to make sure the district is efficient with its testing window. More devices = more students testing at once = a shorter testing season. While it's important the district to assess students on their achievement of the standards, the goal is to have limited impact on instruction time.

The test scores shown below are from the 2013-14 school year.

2013-14 MSP/HSPE RESULTS						
GRADE LEVEL	READING	MATH	WRITING	SCIENCE		
3rd Grade*	62.1%	52.5%	-	-		
4th Grade*	57.6%	45.1%	57.6%	-		
5th Grade*	70.6%	56.7%	-	67.4%		
6th Grade	64.2%	49.4%	-	-		
7th Grade	65.4%	48.8%	62.9%	-		
8th Grade	64.6%	45.0%	-	66.2%		
10th Grade	83.0%	See EOC below	86.5%	See EOC below		
GRADE LEVEL	EOC MATH YEAR 1		EOC MATH YEAR 2			
All Grades	58.5%		62.5%			
GRADE LEVEL	EOC BIOLOG	GY .				
All Grades	74.0%					



\*NOTE: Three elementary schools (Edison, Prospect Point and Sharpstein) participated in the Smarter Balanced Field Test in 2013-14. Any data shown for 2013-14 in reading, writing, and math in grades 3-8 only reflect students tested on the Measurement of Student Progress. At a district level, the data reported here may reflect results for only some of the schools in the district rather than the entire district



## Trauma-informed practices making difference at Lincoln High School

Five years ago, Lincoln High School began a transformation through a new approach to student discipline. These new trauma-informed educational strategies challenged the system to keep students in school by getting to the root cause of the inappropriate student behavior. Once a better understanding of the issue was discovered, addressed and resolved, students would face in-school suspensions or in-school discipline as opposed to outof-school expulsions or suspensions. The trend of fewer discipline issues continued in 2014-15.

#### Lincoln **Discipline Data:**

#### 2009-10:

(Before new approach):

- 600 written referrals
- 798 cumulative days of suspension
- 50 emergency expulsions
- 48 incidents requiring police action

#### 2014-15:

(Using trauma-informed practices)

- 170 written referrals
- 94.5 cumulative days of suspension
- 2 emergency expulsions
- 0 incidents requiring police action

...614..... 665

Oct. 2013 Oct. 14