



Walla Walla Public Schools - 2018 Bond Projects

MASTER BUDGET DASHBOARD

Updated 7/6/2020



Walla Walla High School

% of Const Complete	13%		# Months Construction Complete / Total Months	8/36	Risks & Opportunities	
Design Phase	Sci - Const Campus - DD					
	Budget	Costs to Date	% Spent	Forecast Total		Budget vs. Forecast Under / (Over)
Project Budget (including contingency)	\$ 77,247,547	\$ 10,551,495	13.66%	\$ 77,247,547		\$ -

Lincoln High School

% of Const Complete	0%		# Months Construction Complete / Total Months	0 / 18	Risks & Opportunities	
Design Phase	Ed Specs					
	Budget	Costs to Date	% Spent	Forecast Total		Budget vs. Forecast Under / (Over)
Project Budget (including contingency)	\$ 10,964,781	\$ 411,459	3.75%	\$ 10,964,781		\$ -

Pioneer Middle School

% of Const Complete	3%		# Months Construction Complete / Total Months	1/ 20	Risks & Opportunities	
Design Phase	DD					
	Budget	Costs to Date	% Spent	Forecast Total		Budget vs. Forecast Under / (Over)
Project Budget (including contingency)	\$ 23,349,229	\$ 1,652,035	7.08%	\$ 23,354,229		\$ -

District-Wide Upgrades

% of Const Complete	75%		# Months Construction Complete / Total Months	10/ ?	Risks & Opportunities Berney and Green Park complete. Blue Ridge is in progress	
	Budget	Costs to Date				% Spent
Project Budget (including contingency)	\$ 6,699,739	\$ 5,189,475	77.46%	\$ 6,699,739		\$ -