

WWPS Long-Term Facility Master Plan Summary



Funding Source	2018 Draft Bond Proposal	2030-35 Time Frame	2045-50 Time Frame
District General Fund Maintenance and Operations Budget	District continues to fund preventative maintenance projects, temporary facility needs if applicable (e.g. modular classroom acquisition, facility leases) and critical Small Works Roster* projects <i>(*\$300,000 and less)</i>		
Bond and/or Capital Levy	<ul style="list-style-type: none"> • WaHi Renovation • Pioneer MS Renovation • Lincoln HS Renovation • Large-scope capital repair projects 	<ul style="list-style-type: none"> • Berney Renovation (52+ years old) • Prospect Point Renovation (61+ years old) • Blue Ridge Renovation (48+ years old) • Garrison and Green Park Minor Renovation (35+ years old since remodel) • Large-scope capital repair projects 	<ul style="list-style-type: none"> • Sharpstein Renovation (45+ years old since remodel) • Edison Elementary Minor Renovation (36+ years old) • SeaTech Skills Center Minor Renovation (31+ years old) • Large-scope capital repair projects
Community, Grant, & Other Resources	Common sources of revenue often used to support program specific improvements such as new athletic facilities/complexes and other non-curricular enhancements		