

Community Facility Task Force: Fall 2017 Facility Needs Feedback

Tuesday, October 17, 2017

Entering Phase 03 of our Process



**COMMUNITY
Facilities Task Force**
planning for our future



WWPS Long-Term Facility Master Plan Summary



Funding Source	2018 Draft Bond Proposal	2030 Time Frame	2045 Time Frame
District General Fund Maintenance and Operations Budget	District continues to fund preventative maintenance projects, temporary facility needs if applicable (e.g. modular classroom acquisition, facility leases) and critical Small Works Roster* projects <i>(*\$300,000 and less)</i>		
Bond and/or Capital Levy	<ul style="list-style-type: none"> • WaHi Major Renovation • Pioneer MS Major Renovation • Lincoln HS Major Renovation • Large-scope capital repair projects 	<ul style="list-style-type: none"> • Berney Major Renovation (52 years old) • Prospect Point Major Renovation (61 years old) • Blue Ridge Major Renovation (48 years old) • Garrison and Green Park Minor Renovation (35 years old since remodel) • Large-scope capital repair projects 	<ul style="list-style-type: none"> • Sharpstein Major Renovation (45 years old since remodel) • Edison Elementary Minor Renovation (36 years old) • SeaTech Skills Center Minor Renovation (31 years old) • Support Service Minor Renovation (36 years old) • Large-scope capital repair projects
Community, Grant, & Other Resources	Common sources of revenue often used to support program specific improvements such as new athletic facilities/complexes and other non-curricular enhancements		

Accomplishments to Date – Stakeholder Input and Refinement

- Initial Needs Identification Process (Fall 2016 – Winter 2017)
 - Parent and Community ThoughtExchange Survey
 - Site-specific Presentations and Input
 - Development of Comprehensive Site Teams (WaHi, Pioneer, and Lincoln)
 - Maintenance and Facility Team Engagement and Needs Identification Process
- Refinement of Needs (Spring 2017)
 - School Site Teams Visit Recent Remodel Projects in Other Districts
 - School Site Teams Meet Multiple Times to Refine Needs and Develop Concepts
 - All-staff Review Process of Initial Needs List
- Confirm Needs List with Community (Fall 2017)
 - Survey Administered

Purpose of Survey

Introduction to Survey Respondents:

The Task Force has assessed the data and community feedback it accumulated last year and is in the process of packaging these facility needs into proposals for School Board consideration. Based on technical analysis and stakeholder feedback, the Task Force has identified Walla Walla High School, Lincoln High School and Pioneer Middle School as the school facilities with the greatest needs. It has also identified safety, security, and specific school facility infrastructure projects (e.g. roofing and heating/cooling systems) as critical facilities improvement priorities as well.

Your input is crucial to their prioritization process as they continue to study and refine proposals that balance learning needs for students, preservation of current infrastructure, and affordability for our community.

Survey Process

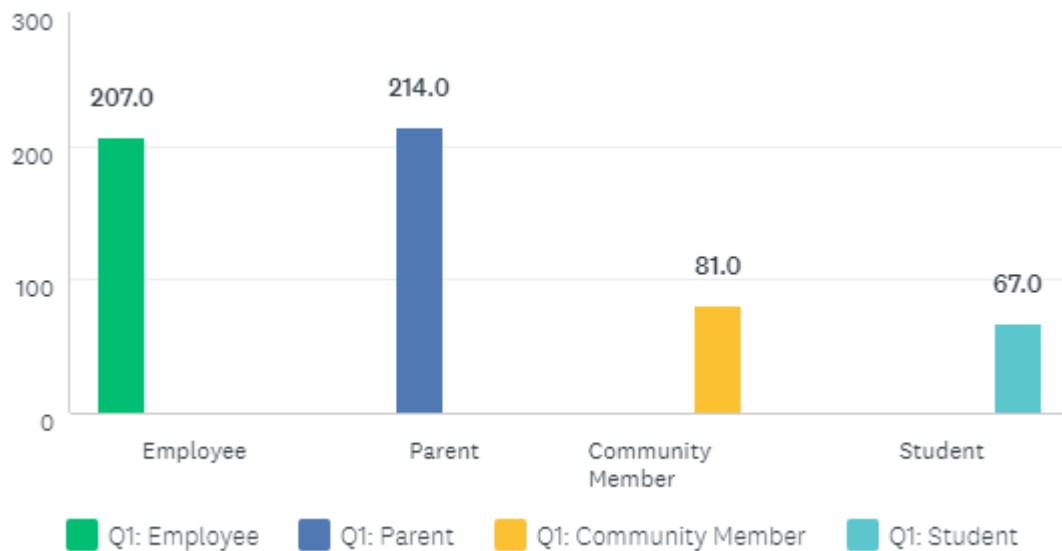
- Forced rank need by site by project:
 - 3 – High Priority Need
 - 2 – Moderate Priority Need
 - 1 – Lower Priority Need

What the Task Force Was Looking For:

- Are we on the right track? Were any of the initial solutions unfavorable(trending towards 1/lower priority need)

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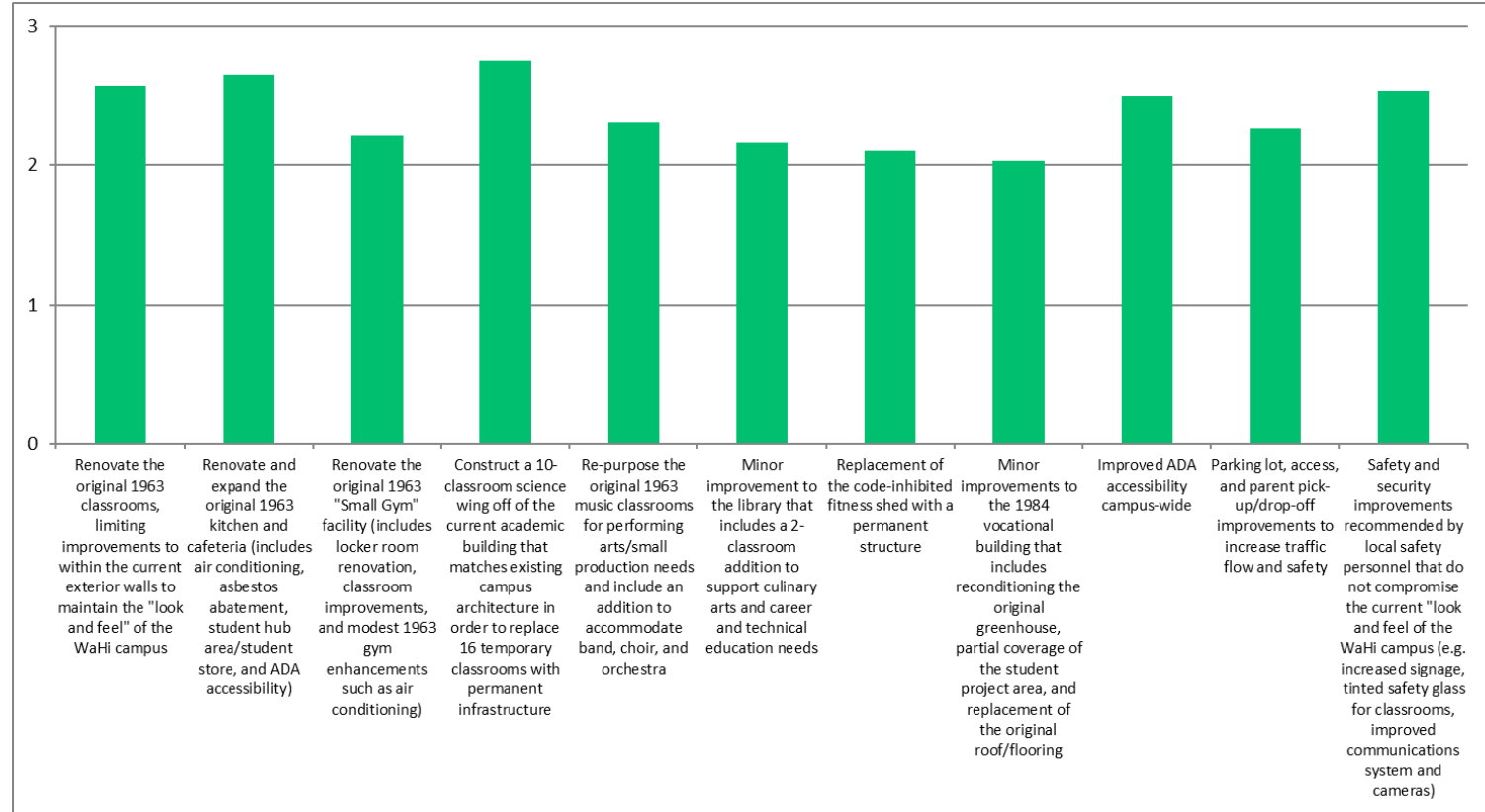
Total Responses (English and Spanish)



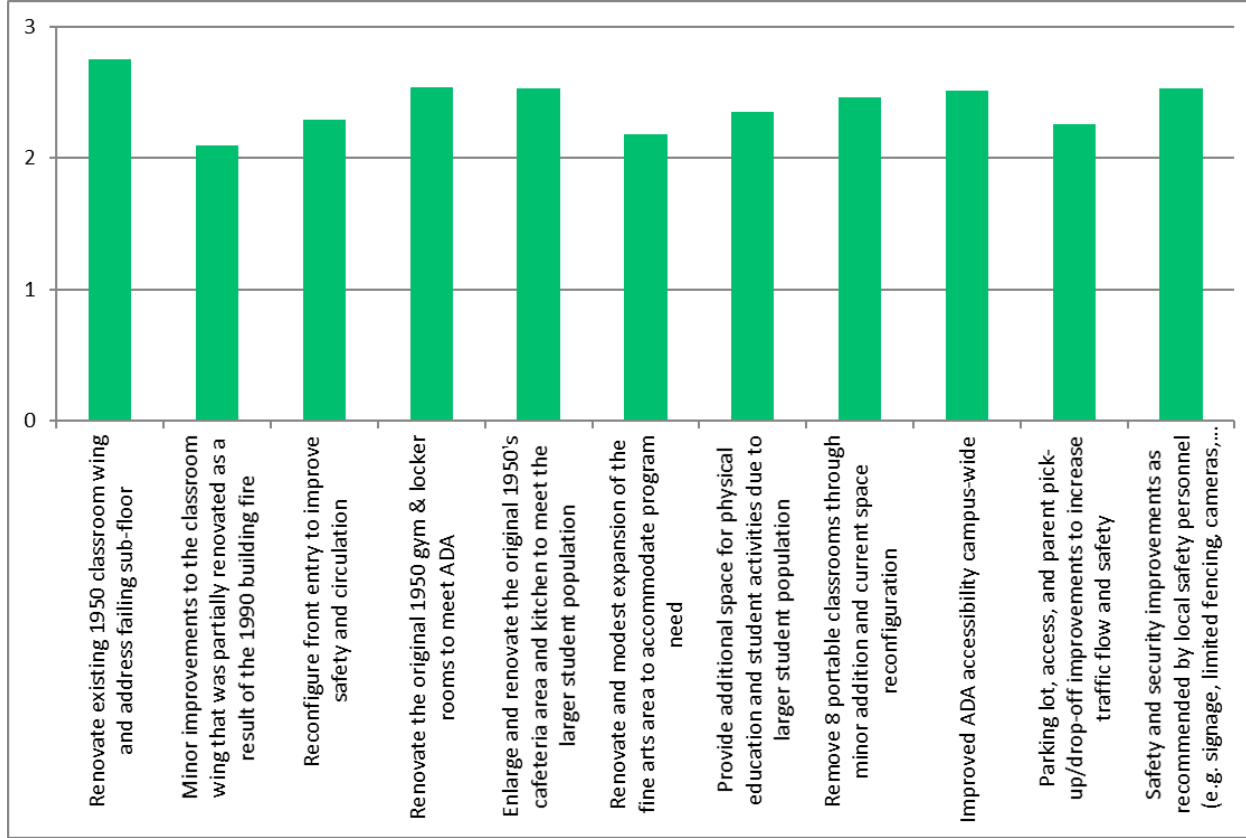
Survey Launched: Wednesday, September 27, 2017

Survey Closed: Wednesday, October 11, 2017

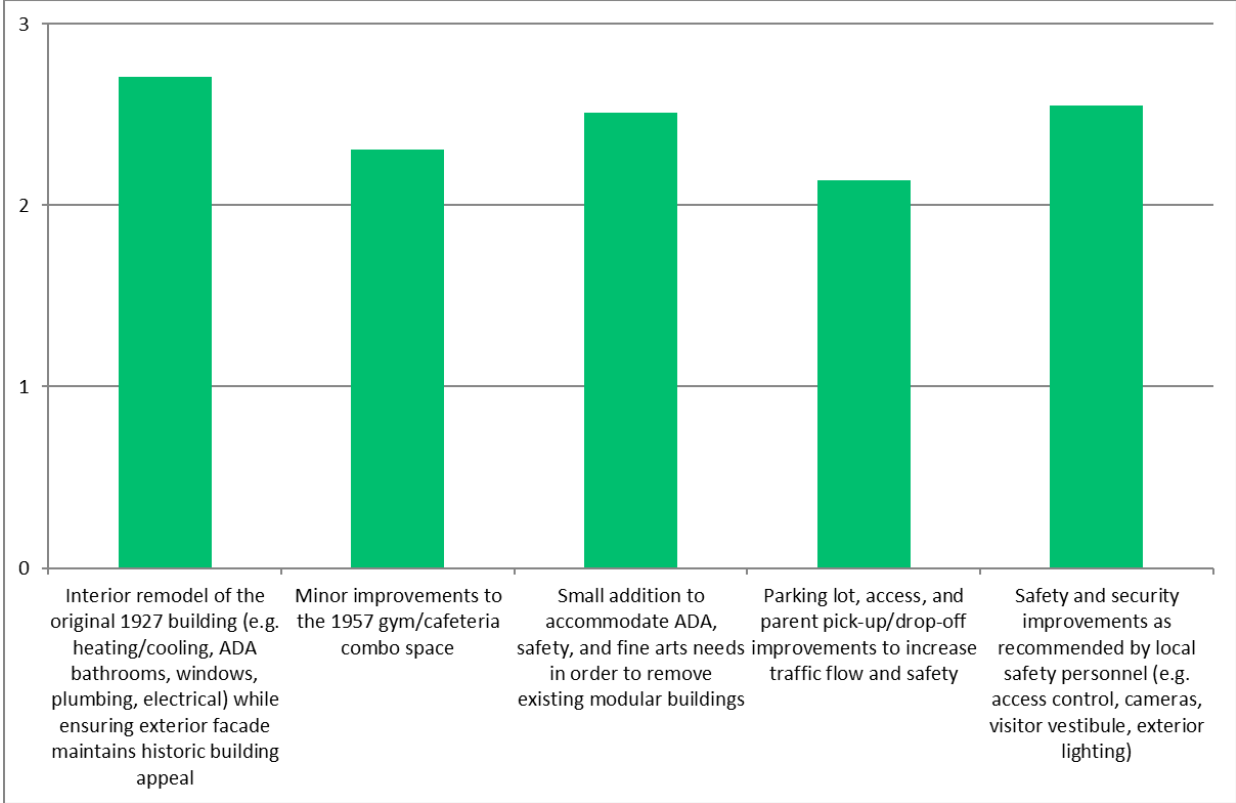
Summary Results-Walla Walla High School



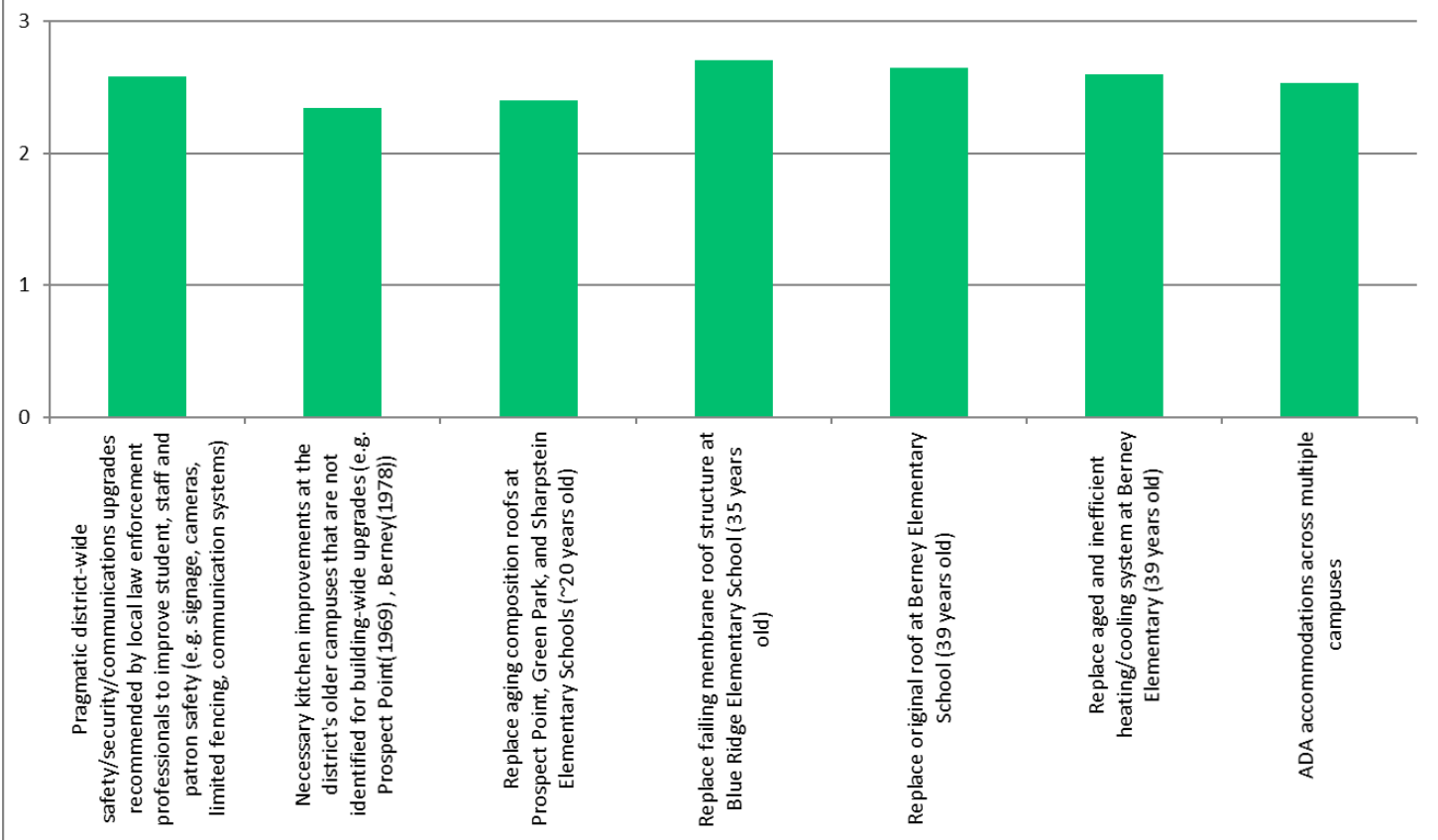
Summary Results-Pioneer Middle School



Summary Results-Lincoln High School



Summary Results-District Wide Projects



What's Next?

- Community Task Force reviews survey data and continues refinement of proposed facility solutions during October Meeting
- Continued superintendent listening sessions over the next two months with key communicators to share and elicit feedback on initial needs lists/concepts
- Superintendent patron tour - November 15th
- Committee reviews data and feedback, finalizing recommendation to Board in December
- Following recommendation, continued staff and community input through winter and early spring (surveys, outreach, site tours, community service groups, focus groups)
- Board identifies best option in May to take before the voters in November 18'