



Walla Walla Public Schools - 2018 Bond Projects

MASTER BUDGET DASHBOARD

Updated 8/1/2022



Walla Walla High School

Design Phase	CD	# Months Construction Complete / Total Months		33/36	Risks & Opportunities Contingency access nearing 100% primarily a result of unforeseen existing conditions and COVID/supply chain challenges and escalation. If necessary, the DW contingency will be utilized to cover additional contingency items.		
	Budget*	Costs to Date	% Spent	Project Contingency			Contingency Accessed to Date
Project Budget (includes contractor's contingency under GCCM)	\$ 78,464,223	\$ 73,379,527	93.52%	\$ 3,180,557			\$3,015,000

Lincoln High School

Design Phase	CD	# Months Construction Complete / Total Months		15/18	Risks & Opportunities		
	Budget*	Costs to Date	% Spent	Project Contingency			Contingency Accessed to Date
Project Budget	\$ 12,879,010	\$ 11,850,424	92.01%	\$ 805,391			\$480,000

Pioneer Middle School

Design Phase	CD	# Months Construction Complete / Total Months		19/ 20	Risks & Opportunities Contingency access nearing 100% primarily a result of unforeseen existing conditions, abatement and COVID/supply chain challenges and escalation.		
	Budget*	Costs to Date	% Spent	Project Contingency			Contingency Accessed to Date
Project Budget	\$ 27,311,473	\$ 25,346,963	92.81%	\$ 2,045,563			\$1,920,000

District-Wide Upgrades

		# Months Construction Complete / Total Months		NA	Risks & Opportunities	
	Budget	Costs to Date	% Spent			
Project Budget (including contingency)	\$ 6,699,738	\$ 6,450,000	96.27%			

*Reflects adjustments in state match and capitalized investments