



Business Office

364 South Park Street • Walla Walla WA 99362-3293 • FAX (509) 526-1682 • (509) 527-3000

To: Wade Smith

From: Ted Cohan

A handwritten signature in black ink, appearing to be "TC", is written over the "From" field.

Date: May 31, 2017

RE: 2017-2018 Meal Price Increase

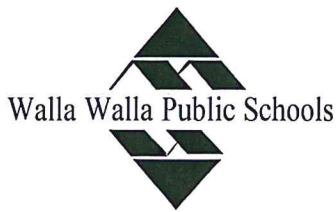
On the agenda for the June 6th board meeting is an action item for a student meal price increase for the 2017-2018 school year.

The request for an increase comes from the federal rules regarding the paid lunch equity requirement. Each year Nutrition Services director Pamela Milleson runs a paid lunch equity tool calculation that shows us whether or not we need to increase meal prices to be compliant. In order to be compliant our weighted average paid lunch price needs to be at least in line with the federal reimbursement rate which is currently \$ 2.85. If we are under the federal rate we need to increase prices, contribute non-federal funds to the food service account, or a combination of the two. The calculation this year shows us to be \$.15 below the compliance mark, but we are allowed to raise prices \$.10 this year and carry forward the \$.05 difference and not have to contribute additional funds.

I am recommending we raise both elementary and secondary lunches \$.10 for the 2017-2018 and also to raise the breakfast prices \$.10 which have not been raised for 5 years. We are not required to raise breakfast prices, but we are currently losing money on them. The new prices would be:

	Breakfast	Lunch
Elementary	\$ 1.35	\$2.70
Secondary	\$ 1.40	\$ 2.95

TC/as



NUTRITION SERVICES DEPARTMENT

Date: May 31, 2017

RE: Meal Price Increase for 2017-18 school year

I recommend a \$.10 price increase to both breakfast and lunch. Milk prices would remain at \$.50.

Current breakfast prices are \$1.25 elementary and \$1.30 middle and high school. It has been over 5 years since we have increased the breakfast prices.

The required Paid Lunch Equity (PLE) has been calculated for the 2017-18 school year

The PLE indicates a \$.15 increase but there is a \$.10 cap per year. The additional \$.05 carries over to the following year.

Lunch Pricing

Current Price	Increase \$.10
\$ 2.60 elementary	\$ 2.70 elementary
\$ 2.85 secondary	\$ 2.95 secondary

Lunch Price History

Year	Elementary	Secondary
16-17	\$ 2.60	\$ 2.85
15-16	\$ 2.55	\$ 2.80
14-15	\$ 2.55	\$ 2.80
13-14	\$ 2.40	\$ 2.65

Thank you,
Pamela Milleson

Pamela Milleson
Director of Nutrition Services
1174 Entley Street
Walla Walla, WA 99362

Phone: 509-527-3016
Fax: 509-527-3049
Email: pmilleson@wwps.org