Unrecognized Savings/Load Creep Factors Checklist

1) Building Envelope Aging
2) Equipment Aging
3) Capital Life Extension
4) Preventive Maintenance
5) Digital Video or VCR Machines
6) Television sets
7) Audio/Visual /technology equipment
8) Additional office equipment; e.g., fax machines, copiers, etc.
9) Network servers, printers and other LAN components
10) Reactivation of dormant facilities
11) Construction activity within an organization
12) Lack of contractor oversight
13) Additional kitchen equipment
14) Additional vending machines
15) Additional faculty lounge equipment
16) Added/enhanced landscaping which requires additional watering
17) Patron gifts that involve additional electricity
18) Additions in vocational equipment
19) Increased use of glass in new architecture
20) Portable buildings
21) New strains of winter grasses on athletic fields that require watering
22) Unrecognized equipment/buildings that were shut down in the base period for construction.
23) Changing from evaporative A/C to refrigerated A/C
24) Alternative fuels in vehicles
25) Additional science lab equipment
26) Maintenance and/or remodeling activities
27) More time on task:
   a) Lengthened school day
   b) Lengthened school year
28) Year-round education
29) Daycare or after-school programs
30) Additional community usage:
   a) Civic
   b) Cultural
   c) Church
   d) Recreational
   e) Additional programs for both enrichment and remediation
31) Community education
32) Parent and/or support group activities
33) Added Projects/Trainings
34) The addition of new sports; e.g., soccer and volleyball
35) Additional facilities such as weight and training rooms for athletes
36) Energy-consuming devices such as elevators or chair lifts
37) Conversion from an open concept school to the conventional mode of instruction
38) Number of meals served in cafeteria
39) Student population increases
40) Teen-parent centers (childcare facilities)
41) Additional refrigerators/personal and district.
42) Additional security lighting
43) Coin-operated tennis courts for public use
44) Lighted marquees
45) Lighted cafeteria signs
46) Additional in-service programs during summer months
47) Computer labs in the library that are required to run all day
48) Change to eight-period alternating block schedule
49) Concurrent and/or dual courses
50) “Legislated” load creep such as:
   a) New ventilation standards
   b) Pesticide requiring no occupancy and adequate ventilation for 12 hours after use