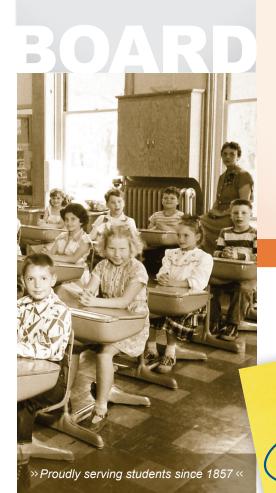
2018-19 Board of Directors:

Ruth Ladderud, President Dr. David Hampson, VP Derek Sarley Terri Trick Sam Wells



Walla Walla **Public Schools**

364 S. Park Street Walla Walla, WA 99362 (509) 527-3000 website: www.wwps.org

Walla Walla Public Schools is an Equal Opportunity Employer and complies with all requirements of the ADA.

ELECTION INFO.

Remember to Vote! February 11, 2020

Dates & Approval:

- » Election date: February 11, 2020
- » Ballots mailed: Wednesday, January 22, 2020
- » 50% + 1 vote required for approval

Voter Registration Information:

310 West Poplar St. | (509) 524-2530 | elections@co.walla-walla.wa.us

Tax Exemptions:

Senior and disabled citizens may be eligible for an exemption. Contact the Walla Walla County Assessor's Office at (509) 524-2560 for additional information.

Levy Revenue is Fixed:

Schools receive no additional dollars beyond the amount approved by voters. Increases in property values will not increase levy revenue.

Further Information:

www.wwps.org | (509) 526-6716 | email: mhiggins@wwps.org

VERSIÓN EN ESPAÑOL DISPONIBLE EN EL SITIO WEB DEL DISTRITO --- WWW.WWPS.ORG

Walla Walla Public Schools 364 S. Park Street Walla Walla, WA 99362



January 22, 2020.

NON PROFIT ORG U.S. POSTAGE PAID WALLA WALLA, WA 99362 Permit No. 35



Maintaining **Quality Education** Programs

This is a

REPLACEMENT EDUCATION LEVY

not a bond to

build facilities.

Learn more at:

www.wwps.org

This proposed Replacement Education Levy helps maintain the current level of educational programs and opportunities Walla Walla students and families have approved at the ballot box for over 50 years. This is not a new tax, but a continuation of a local levy requiring re-authorization from voters every four years. The Replacement Education Levy funds more than 100 staff not paid for by the state's basic education funding model. Advanced course offerings, fine arts programs, elementary electives and athletic/club offerings are just a few of the programs the education levy provides Walla Walla students.

Dr. Wade Smith, Superintendent

Walla Walla Public Schools Developing Washington's Most Sought-After Graduates

Replacement Education Levy | Election Date: February 11, 2020

Replacement Levy

The following educational programs and services will continue to be funded by this Replacement Education Levy.

LEVY EXPENDITURES

Expenditure	Total	%
Approximately 40 Teachers (e.g. Music, Art, Drama, PE, AP/Honors)	\$3,534,951	32%
School Health Clinicians	\$453,363	4%
School Safety	\$288,930	3%
Highly Capable Program	\$205,535	2%
Extra-Curricular/Athletics/Clubs	\$1,488,352	14%
School Intervention Specialists	\$800,855	7%
Special Education/Psychology Services	\$560,051	5%
Facility Maintenance/Operations	\$1,108,816	10%
Classroom Technology	\$400,704	4%
Classroom and Kindergarten Assistants	\$366,275	3%
Professional Development for Staff	\$252,128	2%
Curriculum, Supplies, Field Trips	\$490,547	4%
Community and Parent Outreach	\$127,701	1%
Additional Days Beyond State Minimum	\$932,194	8%
» Total Levy	\$11,010,4	02

NOTE: Total FTE Staff Funded by Levy: 103 Employees

REPLACEMENT LEVY SUMMARY

Levy = Learning Bond = Building

Levies are different than bonds. Levies pay for educational programs and opportunities for students the state does not fund. Bonds are used for the construction of new schools, major building remodels or major facility upgrades.

Summary of 2020 Levy Proposal

2021 - \$11.01M (projected rate \$2.50 per \$1,000) 2022 - \$11.29M (projected rate \$2.50 per \$1,000) 2023 - \$11.57M (projected rate \$2.50 per \$1,000) 2024 - \$11.86M (projected rate \$2.50 per \$1,000)

These rates are based on per \$1,000 of assessed property value.

State Funding Limitations	The State of Washington funds a basic prototypical school model for public schools. This funding model does not provide the level of programming offered in Walla Walla Public Schools. The Replacement Education Levy makes up the difference.						
$\underline{\rangle} \\ \underline{\rangle} \\ $	STATE BASIC EDUCATION FUNDS: (WWPS)	WWPS LEVY FUNDS ENSURE: (Actual)					
Here are some	<1 Less Than 1 Staffed Nurse for 5,800 Students	13 School Health Clinicians					
	1/3 1/3 of a Social Worker, District-Wide	16 Intervention Specialists/Social Workers					
	9 Teacher's Assistants, District-Wide	24 Classroom & Kindergarten Assistants					
	21 Campus Custodians for 1M sq ft	30 Campus Custodians					
powerful facts:	1 School Safety Staff for 12 Campuses	7 School Safety Staff					
facts:	3 Technology Employees	9 Technology Employees					
	10 Facilities/Maintenance Employees	20 Facilities/Maintenance Employees					

WHERE DOES THE MONEY GO?

WHAT WILL IT COST YOU?

Tax rates are projected to remain the same through 2024

	2016 VOTER-APPROVED CURRENT LEVY				2020 PROPOSED REPLACEMENT LEVY			
	2017	2018	2019	2020	2021	2022	2023	2024
 » Approved Levy Amount » (McCleary Impact) 	\$11.23M	\$11.46M	\$11.69M (\$5.29M*)	\$11.92M (\$10.59M*)	\$11.01M	\$11.29M	\$11.57M	\$11.86M
 » Estimated Rate/\$1,000 » (Actual Levied Rate) 	\$3.70 (\$3.51)	\$3.73 (\$3.48)	\$3.77 (\$1.50*)	\$3.81 (\$2.50*)	\$2.50	\$2.50	\$2.50	\$2.50
 Projected Annual Tax Bill for a \$250,000 Home (Actual Cost) 	\$925/yr <i>(</i> \$878)	\$932/yr <i>(\$870)</i>	\$943/yr (\$375*)	\$953/yr <i>(\$625*)</i>	\$625/yr \$52/mo	\$625/yr \$52/mo	\$625/yr \$52/mo	\$625/yr \$52/mo

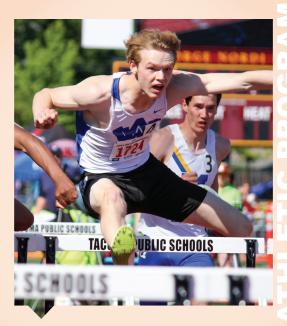
Increases in property values above projections would reduce rate paid by taxpayers. *McCleary levy impact

This is... NOT A NEW TAX!

- renews expiring 2020 Levy at the same rate.



ELEMENTARY SPECIALISTS *Elementary Music and Physical Education Specialists are funded by levy dollars.*



ATHLETIC PROGRAMS Levy dollars fund all athletic programs across the district.



FINE ARTS PROGRAMS Drama, Music and Fine Arts are funded by levy dollars.



STUDENT PROGRAMS The district's award winning FFA and other student programs are supported by levy dollars.

All levy dollars stay in Walla Walla to fund local programs



SAFETY PERSONN

SAFETY PERSONNEL The School Resource Officer and additional campus security staff are funded by the levy.