**PROGRAM: PPSS AA OBB1 LLLL 4444 5555 S** (ex: 0110-27-5000-1080-0000-0000-0)

PROGRAM PROGRAM LEAD

01 Basic Education

0100 TL – Teaching/Learning Christy Krutulis

0121 District support to SpEd Libby Thompson

0141 Assessment Carri LaRoy

0158 Homeless Donations Christy Krutulis

0160 AVID Ron Higgins

0161 Ready for Kinder Pam Clayton

0165 Bilingual Outreach Julie Perron

0170 Technology Forrest

0176 Classified Prof Growth Liz

0177 TL – Summer Institute Christy

0181 District Translation Julie Perron

0182 w/loc code Para meeting time Bldg Principals

0197 27 5 thru 9s New Classroom StartUp Nancy

0110 27 9 Furniture Replacement Nancy

02 Alternative Education

02-loc 413 WaHi Contract Based/Opportunity Chris G

02-loc 505 Lincoln Contract Based Chris G

03 Reengagement @ Opportunity Chris G/Tom P

21 Special Education, State Libby Thompson

22 Special Education, State Birth to 3 program  Libby Thompson

24 Special Education, Federal IDEA Grant Libby Thompson

31 Vocational, State CTE Jerry Maher

34 Voc-STEM Pioneer Middle School Jerry Maher

38 Vocational, Federal Carl Perkins Jerry Maher

45 Skill Center Jerry Maher

51 Disadvantaged, Federal Christy K

5110 Title I Christy K

5153 Title I Family Engagement Pam Clayton

5156 Title I Preschool Christy K

5158 Title I Homeless Christy K

52 Title 2 – School Improvement Christy K

5204 – Title IV Christy K

5221 – 21st Century Grant Brent C/Christy K

5222 – 21st Century Grant K-6 Brent C/Christy K

55 Learning Assistance Program (LAP) Christy K

5510 Regular LAP

5511 LAP High Poverty

58 Special & Pilot Programs, State

58 w/03 at end National Board Certification Chris/Liz/Veronica

58 w/05 at end Collection of Evidence Christy K

5814 Truancy HR/Veronica

61 Head Start, Federal Basic Diana E/Nancy T

64 Limited English Proficiency, Federal T3-LEP Julie Perron

65 Transitional Bilingual, State Julie Perron

74 Highly Capable, State Explorers Christy K

79 Instructional Programs, Other

7910-0012 ROTC Jerry Maher

7930 Administrative Match Nancy

79-0414 Gear Up – WaHi only Ron Higgins

89 Other Community Services

8910 – Community support Fair, Indoor Soccer, etc. Mike K/Nancy

8998 – Catering & Summer Lunch program Pamela Milleson

8999 – SEWTC (transportation co-op) John Griffith

97 Districtwide Support Nancy/Wade

9710 activities 61-75 Facility Support Mike/Nancy

9770 activity 72 Tech Infrastructure Forrest /Nancy

9772 WESPaC Student Pam Jacobson

9776 activity 31 Prof Grwth Class Admin Liz

9780 Borleske Nancy

98 School Food Services Pamela/Mike K

99 Pupil Transportation John G/Mike K.

**SUBPROGRAM: PPSS AA OBB1 LLLL 4444 5555 S**

RELATED

SUB PROGRAM PROGRAM

00 Curriculum & Instruction (TL) 01

01 Spec. Ed./Community Preschool 24

10 General coding any

11 Program Supplement

13 WESPaC Fiscal 97

14 Personnel (sub-online/staff achieve) 01

Truancy 58

15 Notification/Web Services 97

20 Home & Hospital 21

21 District support to SpEd 01

22

25 District Music – activity 27 & 28 01

26 District Athletics - activity 28 01

26 PE – activity 27, instruction 01

30 Administrative Match 79

32 WWCC Running Start 01-7000

WWCC Running Start – VOC 3132

WWCC Alt Education (AEP) 01-7010

40 Science Testing Curriculum (STC) 01

41 Test/Assessment 01

50 Clock Hours 01

Medical Contractual 61, 7969

51 Dental Contractual 61, 7969

52 Mental Health 61, 7969

53 Parent Involve set-aside 61, 51, 55

54 Emerging, Focus, Priority Schools 51, 55

55 PAC Council 61, 7969

56 Head Start/ECEAP, T1 support 51

57 Staff Training (activity 31) 61, 7969

58 Homeless 01, 51

59 T1 SES 51

60 AVID 01, 52

61 Ready 4 Kindergarten 01

65 Bilingual Outreach 01

67 Safe Schools 01

69 ECEAP, Early Childhood Educ. 79

70 Technology – activity 32 01, 21, 24

70 Technology – activity 72 97

71 New Teacher Support 01

72 Skyward Student 97

76 Professional Growth (activity 31) 01, 97

77 Summer Institute (T & L) 01

80 Tutors 21, 24

Borleske 97

81 Translation 01, 21, 22

82 Para Meeting time 01

89 Leadership Academy 01

RELATED

SUB PROGRAM PROGRAM

90 HIV/HBV materials/supplies 01

91 First Aid 01

92 Energy Education 97

93 Sp. Ed. Autism 21

94 Sp. Ed. Life Skills 21

95 Directors 01

96 Sp. Ed. Behavior 21

97 New Classroom Start-Up 01

Sp. Ed. BR 3-5 21

ESY 21, 24

Facility Review 97

Food Svc, City Parks & Rec 98

99 Sp. Ed. Developmentally Delayed 21

Wellness 01

Health Care Authority 01

**ACTIVITY: PPSS AA OBB1 LLLL 4444 5555 S**

ADMINISTRATION

11 Board of Directors

12 Superintendent’s Office

13 Business Office

14 Human Resources (incl: personnel recruitment/placement, labor relations, Assn. Rep)

15 Public Relations/Communications

INSTRUCTION

21 Supervision

22 Learning Resources (Library/Media)

23 Principal’s Office

24 Guidance & Counseling

25 Pupil Management & Safety (incl: secur guards, bus/noon duty aides, track attendance)

26 Health/Related Services (incl: physical & mental health services, psychologist, language pathologists, audiometrists, and their clerical staff)

27 Teaching

28 Extracurricular

29 Payments to School Districts

PROFESSIONAL DEVELOPMENT

31 All costs related to professional development, including compensation, travel, registration, as well as related supplies/materials.

TECHNOLOGY

32 All costs related to technology in an instructional environment; includes compensation as well as supplies/equipment purchases. This activity code excludes costs related to district infrastructure.

CURRICULUM

33 Resources associated with a particular course of study (textbooks, electronic testbooks, instructional software incl annual licensing, CTE power tools, hands-on science kits, math manipulatives, sheet music, student workbooks, etc. Also includes staff that directly support curriculum (proposing, researching, evaluating, recommending, planning, developing and/or implementing changes to overall curriculum of the district or to individual course offerings). Also includes reviewing and recommending changes to relevant school board policies and related administrative expenditures. *Staff training in implementation of any curriculum should be charged to Activity 31-professional development.*

SCHOOL FOOD SERVICES

41 Supervision

42 Food

44 Operations

49 Transfers

PUPIL TRANSPORTATION

51 Supervision

52 Operations

53 Maintenance

56 Insurance

59 Transfers

MAINTENANCE & OPERATION

61 Supervision

62 Grounds Mtce (Facility Support)

63 Operation of Bldgs (Custodial)

64 Maintenance (Plant Facilities)

65 Utilities

67 Bldg and Property Security

68 Insurance (all other)

OTHER SERVICES

72 Infrastructure and Information Systems (non- instructional environment; ie classrooms, labs, etc.)

73 Printing

74 Warehousing & Distribution

75 Motor Pool

INTEREST, PRINCIPAL, AND TAXES

83 Interest

84 Principal

85 Debt-related expenditures

PUBLIC ACTIVITIES

91 Public activities and community

**LOCATION: PPSS AA OBB1 LLLL 4444 5555 S**

LOCATIONS PROGRAM

0000 General all

**1010 Berney Elementary School all**

**1020 Edison Elementary School all**

**1030 Green Park Elementary School all**

**1070 Prospect Point Elementary School all**

**1080 Sharpstein Elementary School all**

**1090 Blue Ridge Elementary School all**

**2110 Garrison Middle School all**

**2120 Pioneer Middle School all**

**4130 Walla Walla High School all**

**4200 SeaTech (special purposes for tracking only) 58**

**5050 Lincoln High School all**

015 Intervention Specialists Prof Grwth 0176

016 Plant Facilities Prof Grwth 0176

017 Transportation Prof Grwth 0176

018 Custodial Prof Grwth 0176

019 Food Service Prof Grwth 0176

020 Reserved

022 Health Clinicians Prof Grwth 0176

023 Secretaries Prof Grwth 0176

024 Para Educators Prof Grwth 0176

025 Computer Tech Prof Grwth 0176

026 Private Schools: DeSales & Assumption SpEd (24), T1(51), T2(5210) T3 (64)

049 Banquets, DR/CR 61 & 7969

059 Field Trips, DR/CR all

060 Misc. General Purpose 01

061 Head Start 01,58,61, 7930, 97, 98, 99

062 Transportation, Extra Curricular 99

064 Transportation, Field Trips 99

073 Printing, DR/CR all

075 Motor Pool, DR/CR 01 & 97

098 DRS Sub Buyback

099 DRS Buyback

***Location Codes in Payroll: Other than ALE at Lincoln & Opportunity (program 02), as well as Head Start & ECEAP, location numbers will not be used for base contracts.***

**MISCELLANEOUS: PPSS AA OBB1 LLLL 4444 5555 S** (state & federal grants) (levy=99)

The last seven (7) places in our account code structure are district defined for miscellaneous purposes, and strictly optional. Districts may use this position for different reasons, but primarily for tracking special expenditures that are not solely identified in other account code areas.

Most State and Federal agencies will assign a grant number specific to a particular program or activity for identification purposes. In our district, this grant number is reflected in this position of the account code. By using each unique grant number, we can identify and track grant expenditures with greater ease. This is extremely helpful in programs, which may be used for more than one special purpose, such as Programs 58 (State Special Project) and 79 (Other Instructional).

Local or regional grants/donations that we receive from sources other than state or federal are tracked each year by assigning special codes based on an “as awarded” system. As awards are received in the Business Office, expenditure codes will be assigned. The recipient (school/dept) will be notified so all appropriate expenditures can be coded correctly. Notice that we use four (4) digits for this type of grant or donation; all state and federal grants use six (6). Place holder if use of levy funding changes.

**Unique Identifiers currently in place for the 4th position:**

0300 Nat’l Board Certification for Teachers; program 58 only, no location code

0500 Collection of Evidence, program 58 only, no location code

0700 HSPE testing, program 58 only, no location code

0012 ROTC related; programs 7910 and 3110

0028 Payroll related to ASB reimbursement; charged to program 01 only with Location Code

0414 Gear Up

5276 Program 01 for WEA Professional Fund; no location codes

**Sub Fund PPSS AA OBB1 LLLL 4444 5555 S**

Enrichment activity:

Local – 1

State/Federal – 0

Make sure to adjust the full length of the account code.