



Walla Walla Public Schools - 2018 Bond Projects

MASTER BUDGET DASHBOARD

Updated 10/7/2020



Walla Walla High School

% of Const Complete	16%		# Months Construction Complete / Total Months	11/36	Risks & Opportunities	
Design Phase	Sci - Const Campus - DD					
	Budget	Costs to Date	% Spent	Forecast Total		Budget vs. Forecast Under / (Over)
Project Budget (including contingency)*	\$ 83,889,508	\$ 14,970,621	17.85%	\$ 83,889,508		\$ -

Lincoln High School

% of Const Complete	0%		# Months Construction Complete / Total Months	0 / 18	Risks & Opportunities	
Design Phase	Ed Specs					
	Budget	Costs to Date	% Spent	Forecast Total		Budget vs. Forecast Under / (Over)
Project Budget (including contingency)*	\$ 11,722,252	\$ 684,831	5.84%	\$ 11,722,252		\$ -

Pioneer Middle School

% of Const Complete	8%		# Months Construction Complete / Total Months	4/ 20	Risks & Opportunities	
Design Phase	DD					
	Budget	Costs to Date	% Spent	Forecast Total		Budget vs. Forecast Under / (Over)
Project Budget (including contingency)*	\$ 29,405,043	\$ 2,674,314	9.09%	\$ 29,405,043		\$ -

District-Wide Upgrades

% of Const Complete	85%		# Months Construction Complete / Total Months	13/ ?	Risks & Opportunities Berney and Green Park complete. Blue Ridge is in progress	
	Budget	Costs to Date				% Spent
Project Budget (including contingency)	\$ 6,699,739	\$ 5,808,020	86.69%	\$ 6,470,274		\$ -

*Updated to reflect OSPI State Match Award for inflation and revised SCAP allocation