

Walla Walla Public Schools - 2018 Bond Projects

MASTER BUDGET DASHBOARD



Updated 2/3/2022

Walla Walla High Schoo	l						
Design Phase	CD]	# Months Construction Complete / Total Months % Spent		23/36		Risks & Opportunities Supply chain issues continue to be a concern to the district and contractors with many products experiencing delayed
	Budget*	Costs to Date			Project Contingency	Contingency Accessed to Date	
Project Budget (includes contractor's contingency under GCCM)	\$ 78,464,223	\$ 60 850 142	77.56%		\$ 3,180,557	\$2,830,000	delivery and/or becoming unavailable.
contingency under occivity	3 78,404,223	3 00,833,142	77.50%		3 3,180,337	\$2,830,000	
Lincoln High School							
		1	# Months Construction		2/18		Risks & Opportunities
Design Phase	CD		Complete / Total	Months			Supply chain issues continue to be a concern to the district and contractors with
	Budget*	Costs to Date	% Spent		Project Contingency	Contingency Accessed to Date	many products experiencing delayed delivery and/or becoming unavailable.
Project Budget	\$ 12,879,010	\$ 5,334,947	41.42%		\$ 805,391	\$280,000	delivery and/or becoming diravallable.
Pioneer Middle School							
			# Months Const	truction]	Risks & Opportunities
Design Phase	CD Complete / Total M		l Months	15/ 20		Supply chain issues continue to be a	
	Budget*	Costs to Date	% Spent		Project Contingency	Contingency Accessed to Date	concern to the district and contractors with many products experiencing delayed
Project Budget	\$ 27,311,473	\$ 22,957,164	84.06%		\$ 2,045,563	\$1,810,000	delivery and/or becoming unavailable.
District-Wide Upgrades							
District-wide Opgrades					T	1	
			# Months Construction Complete / Total Months		NA		Risks & Opportunities
	Budget	Costs to Date	% Spent				
Project Budget (including contingency)	\$ 6,699,738	\$ 6,120,768	91.36%				

^{*}Reflects adjustments in state match and capitalized investments