



Walla Walla Public Schools

FACILITIES AND OPERATIONS

MAINTENANCE, CUSTODIAL, GROUNDS, & WAREHOUSE



Walla Walla Public Schools

Developing Washington's Most Sought-After Graduates

Mission Statement

“To proactively maintain Walla Walla Public Schools in a manner that ensures a clean and safe learning environment for our students, staff, and the public.”

WWPS Long-Term Facility Master Plan Summary

Funding Source	2018 Draft Bond Proposal	2030-35 Time Frame	2045-50 Time Frame
District General Fund Maintenance and Operations Budget	District continues to fund preventative maintenance projects, temporary facility needs if applicable (e.g. modular classroom acquisition, facility leases) and critical Small Works Roster* projects <i>(*\$300,000 and less)</i>		
Bond and/or Capital Levy	<ul style="list-style-type: none"> • WaHi Major Renovation • Pioneer MS Major Renovation • Lincoln HS Major Renovation • Large-scope capital repair projects 	<ul style="list-style-type: none"> • Berney Major Renovation (52+ years old) • Prospect Point Major Renovation (61+ years old) • Blue Ridge Major Renovation (48+ years old) • Garrison and Green Park Minor Renovation (35+ years old since remodel) • Large-scope capital repair projects 	<ul style="list-style-type: none"> • Sharpstein Major Renovation (45+ years old since remodel) • Edison Elementary Minor Renovation (36+ years old) • SeaTech Skills Center Minor Renovation (31+ years old) • Large-scope capital repair projects
Community, Grant, & Other Resources	Common sources of revenue often used to support program specific improvements such as new athletic facilities/complexes and other non-curricular enhancements		

Proactive vs Reactive Philosophy

- Identify short and long term facility needs
- Develop a plan for the maintenance of facilities
- Move towards an active preventive maintenance plan
- Continue to update and prioritize needs

Prioritizing Projects

- Fire/life/safety
- Impact instruction
- Save time, materials, funds
- Cosmetic

Walla Walla Public Schools - Facilities Fact Sheet

Schools	Date of Construction	Additions & Reconstruction	Bldg Square Footage	Site Acreage	Number of Floors	Portables on Site	Total Square Footage of Portables
Berney	1979		62,729	7 acres	1	1 (2 clsrms)	1,674
Blue Ridge	1982		69,416	12 acres	2	none	
Edison	2009		64,960	5.5 acres	2	none	
Green Park	1905	1995	75,108	7.5 acres	3	none	
Prospect Point	1969		46,885	11 acres	1	3 (6 clsrms)	5,022
Sharpstein	1898	1906, 2002	69,682	5 acres	3	none	
Garrison	1955	1994	105,032	15 acres	2	none	
Pioneer	1950	1958, 1991	94,343	17 acres	1	3 (8 clsrms)	7,188
Lincoln	1927	1957	33,801	3.7 acres	3	1 (4 clsrms)	4,704
Walla Walla High School	1963	1984, 1990	237,994	40 acres	1	8 (16 clsrms)	13,392
Murr Sports Complex	1996	2001	3,500	17 acres	2	none	
SEA-Tech Skill Center	2014		29,858	5.3 acres	1	none	
District Administration	1985		18,000	1 acre	2	none	
Support Services	2011		28,540	5 acres	2	none	
Transportation Co-op	2010		16,635	5.5 acres	1	none	
		Square Footage	956,483	157.5 acres			31,980
						Total Square Footage	988,463



Staffing

Admin support, Facilities Scheduling/Coord	2
Custodial supervisor	1
Warehouse Staff	2
Print Shop	1
Trades Staff (incredible asset)	8
Custodians (32,000 sq ft/day/FTE)	31
Trades assistants/grounds (26 acres/day/FTE)	6
Total Staff	51 FTE

Our Staff Are Amazing!

2017-2018 Facilities Budget

Staffing Costs/Self-performed Preventative Work -
\$3,248,880

Annual Contracted Capital Improvements, Supplies
& Materials - \$1,445,483

Total \$4,694,365 or 6.3% of our \$75M budget
(8.5% when including \$1.7M in utilities).

Facilities Management System

SCHOOL DUDE

- **FS DIRECT**

Standardized scheduling process for district and public (9,781)

- **INVENTORY DIRECT (\$ amount of inventory)**

Online ordering system for district supplies to all building sites

- **MAINTENANCE DIRECT**

Work order tracking for all building sites (5,062)

- **PM DIRECT**

Provides scheduled preventive maintenance work orders (935)

Recent Capital Projects

WaHi	HVAC project, Carpet upgrade in areas
Berney	Interior painting, Cafeteria FRP project
Green Park	Cooling tower, Bus lane
Lincoln	Portable renovation
Berney	Sidewalk upgrade, ADA parking upgrade, restroom upgrade
Lincoln	Backflow replacement
WaHi	Portable renovation
Garrison	Track surface preservation
Pioneer	Transformer replacement
Various	Memorial Refurbishing
Various	Comprehensive grounds management program



Upcoming Projects

Garrison

HVAC upgrades

Wa-Hi

Greenhouse remediation

Various

Full spectrum lighting

Prospect Point

Classroom remodel

Questions?

