

PROGRAMPPSS AA OBBB LLL 4444 5555 (example account code strand: **01**10 27 5610 1080 0000 0000 0)**01XX BASIC EDUCATION**

0100	Teaching and Learning	Christy Krutulis
0121	District Support to SpEd	Barb Casey
0141	Assessment	Christine Schumacher
0158	Homeless Donations	Christy Krutulis
0160	AVID	Casey Monahan
0161	Family Engagement	Pam Clayton
0165	Bilingual Outreach	Julie Perron
0170	Technology	Keith Ross
0176	Classified Prof Growth	Mindy Meyer
0181	District Translation	Julie Perron
0182	Para Meeting Time	Building Principals
0197	Classroom Startup	Nancy Taylor

02XX ALTERNATIVE LEARNING EXPERIENCE

0210 - loc 4130	WaHi Contract Based/ Opportunity	Chris Gardea
0210 - loc 5050	Lincoln Contract Based	Chris Gardea/ Marci Knauft
0210 - loc 5636	WW Online	Tom Porter

03XX DROPOUT REENGAGEMENT

0310 - loc 0000	Opportunity Reengagement	Chris Gardea/ Tom Porter
0310 - loc 5050	Lincoln Reengagement	Chris Gardea/ Marci Knauft

1XXX ESSER

12XX	ESSER	Nancy Taylor
13XX	ESSER	Nancy Taylor

2XXX SPECIAL EDUCATION

21XX	Supplemental, State	Barb Casey
24XX	Supplemental, Federal (IDEA Grant)	Barb Casey

3XXX VOCATIONAL EDUCATION INSTRUCTION

31XX	Vocational, State, CTE	Jerry Maher
34XX	Vocational, State, Middle School STEM	Jerry Maher
38XX	Vocational, Federal, Carl Perkins	Jerry Maher

45XX SKILL CENTER INSTRUCTION

45XX	Basic, State	Jerry Maher
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5XXX/6XXX COMPENSATORY EDUCATION INSTRUCTION

51XX	Title I, Federal	Christy Krutulis
5153	Title I, Family Engagement, Federal	Pam Clayton
5158	Title I, Homeless, Federal	Christy Krutulis
5204	Title IV, Federal	Christy Krutulis
5210	Title II, Federal	Christy Krutulis
5221	21st Century, Title IV, Federal	William Hammond
5222	21st Century, Title IV, Federal	William Hammond
5510	LAP General, State	Christy Krutulis
5511	LAP High Poverty, State	Christy Krutulis
5553	LAP Parent Involvement, State	Christy Krutulis
5810	Special and Pilot Programs, State	Various

5814	Truancy	HR/ Veronica
61XX	Headstart, Federal	Brent Cummings/ Nancy Taylor
6410	T3 Bilingual, Federal	Julie Perron
6510	Transitional Bilingual, State	Julie Perron
7410	Highly Capable, Explorers, Federal	Christy Krutulis
79XX	Instructional Programs	Various
7910-0012	ROTC	Jerry Maher
79-0414	Gear Up	Various
89XX	Community Services	Various
8910	Fair, Indoor, Soccer, etc	Mike Kay/ Nancy Taylor
8998	Catering & Summer Lunch Program	Pamela Milleson
8999	SEWTC (Transp Co-op)	John Griffith
97XX	Districtwide Support	Nancy Taylor/ Wade Smith
9710	Facilities	Mike Kay
9770	Technology	Keith Ross
9772	WESPaC Student	Pam Jacobson
9776	Professional Growth - Classified/ Admin	Mindy Meyer
98XX	Nutrition Services	Pam Milleson
99XX	Pupil Transportation	John Griffith

SUBPROGRAM

PPSS AA OBBB LLL 4444 5555 (example account code strand : 0110 27 5610 1080 0000 0000 0

		Related Program
00	Curriculum & Instruction (TL)	01
01	Special Education/ Community Preschool	24
10	General Coding	any
13	WESPaC Fiscal	97
14	Personnel	01
	Truancy	58
15	Communications/ Notifications	97
20	SpEd Health Services/ Home & Hospital	21
21	Basic Ed Special Education	01
25	Distirct Music - activity 27 & 28	01
26	Distirct Athletics - activity 28	01
26	PE - activity 27, instruction	01
30	Administrative Match	79
32	WWCC Running Start	01-7000
	WWCC Running Start - VOC	3132
	WWCC Alt Education (AEP)	01-7010
40	Science Testing Curriiculum (STC)	01
41	Test/ Assessment	01
50	Clock Hours	01
	Medical Contractual	61
51	Dental Contractual	61
52	Mental Health	61
53	Parent Involve set-aside	61, 51, 55
54	Emerging, Focus, Priority Schoos	51, 55
55	PAC Council	61
56	Head Start/ ECEAP, T1 Support	51
57	Staff Training (activity 31)	61
58	Homeless	01, 51
59	T1, SES	51
60	AVID	01, 52
61	Ready 4 Kindergarten	01
65	Bilingual Outreach	01
67	Safe Schools	01
70	Technology - activity 32	01, 21, 24
70	Technology - activity 72	97
71	New Teacher Support	01
72	Skyward Student	97
76	Professional Growth - activity 31	01, 97
80	Tutors	21, 24
	Borleske	97
81	Translation	01, 21, 22
82	Para Meeting Time	01
89	Leadership Academy	01

90	HIV/HBV materials/ supplies	01
91	First Aid	01
92	Energy Education	97
93	SpEd Autism	21
94	SpEd Life Skills	21
95	Directors	01
96	SpEd Behavior	21
97	New Classroom Start-Up	01
	SpEd BR 3-5	21
	ESY	21, 24
	Facility Review	97
	Food SVC, City Parks and Rec	98
99	SpEd Developmentally Delayed	21
	Wellness	01
	Health Care Authority	01

ACTIVITY

PPSS AA OB BB LLL 4444 5555 (example account code strand : 0110 27 5610 1080 0000 0000 0)

10 ADMINISTRATION

11	Board of Directors
12	Superintendent's Office
13	Business Office
14	Human Resources
15	Public Relations/ Communications

20 INSTRUCTION

21	Supervision
22	Learning Resources (Library/ Media)
23	Principal's Office
24	Guidance & Counseling
25	Pupil Management & Safety (secru guards, bus/ noon duty aides, etc)
26	Health and Related Services
27	Teaching
28	Extracurricular
29	Payments to School Districts

30 INSTRUCTIONAL SUPPORT

31	Instructional Professional Development
32	Instructional Technology
33	Curriculum
34	Professional Learning - State

40 SCHOOL FOOD SERVICES

41	Supervision
42	Food
44	Operations
49	Transfers

50 PUPIL TRANSPORTATION

51	Supervision
52	Operations
53	Maintenance
56	Insurance
59	Transfers

60 MAINTENANCE AND OPERATION

61	Supervision
62	Grounds Maintenance
63	Operation of Buildings (Custodial)
64	Maintenance
65	Utilities
67	Building and Property Security
68	Insurance

70 OTHER SERVICES

72	Information Systems
73	Printing
74	Warehousing and Distribution

75	Motor Pool
80 DEBT SERVICE	
83	Interest
84	Principal
85	Debt-Related Expenditures
90 PUBLIC ACTIVITIES	
91	Public Activiites

OBJECT	
PPSS AA OB BB LLL 4444 5555 (example account code strand : 0110 27 5610 1080 0000 0000 0	
2XXX CERTIFICATED EMPLOYEE SALARIES	
2110	Base Contract
2120	Salary for Temp Certificated Employee and Substitutes
2130	Additional Pay, Time Outside Work Day, Overtime Pay
2140	Sabbatical Leave
2150	Longevity Stipend/ Extra Contract Day
3XXX CLASSIFIED EMPLOYEE SALARIES	
3110	Basic Employment Contract for Classified Employee
3120	Salary for Temp Classified Employee and Substitutes
3130	Salary for Time Outside the Work Day and Overtime Pay
3150	Supplemental Contracts - Extracurricular Duty, Special Contracts
4XXX EMPLOYEE BENEFITS AND PAYROLL TAXES	
4212	PFML - Certificated Staff
4213	PFML - Classified Staff
4222	FICA - Certificated Staff
4223	FICA - Classified Staff
4232	Retirement - Certificated Staff
4233	Retirement - Classified Staff
4262	Unemployment Compensation - Certificated Staff
4263	Unemployment Compensation - Classified Staff
4272	Worker's Compensation - Certificated
4273	Worker's Compensation - Classified
4282	SEBB - Certificated Staff
4283	SEBB - Classified Staff
4292	CALP - Certificated Staff
4293	CALP - Classified Staff
5XXX SUPPLIES	
Items here have a useful life of less than one year or less than \$5,000 value	
5610	General Supplies - food for staff meetings, office supplies, postage, consumables, pre-printed forms
5626	Motor Vehicle Fuels - purchased in bulk or from service stations
5630	Food (Programs 89/ 98 only)
	5630 - Food Staples; 5631 Bakery Products, Meat, Fish; 5632 Dairy Products, Novelties; 5633 Produce
5640	Books and Periodicals - available for general use, book binding or repairs, nonconsumables
5650	Technology Related Supplies
7XXX PURCHASED SERVICES	
73XX Professional and Technical	
7310	Office and Administrative Services - general governance or business and financial management of the school district
7311	Election Fees
7320	Professional Educational Services - services support instructional program and its administration
7321	Contracted Teachers
7322	Contracted Educational Staff Associates - includes counseling and guidance services, library and media support services
7330	Employee Training and Development Services
7340	Other Professional Services - includes therapists, audiologists, system analysts, costs incurred for fingerprinting and background checks
7341	Legal Services for District Support - legal costs associated with interpretation of laws and regulations
7342	Audit Services - costs recorded in Program 97, Activity 11, not direct charged to another program
7343	Other Legal Services
7350	Technical Services- purchasing and warehousing services, graphic arts, etc
7351	Data Processing and Coding Services - data entry, formatting, processing services and programming
7352	Other Technical Services
74XX Property	
7410	Utility Services - water/ sewer
7420	Cleaning Services - garbage service, contracted custodial, snow removal, laundry and lawn care
7431	Non-Technology-Related Repairs and Maintenance - contracts covering upkeep of buildings and non-tech equipment
7432	Technology - Related Repairs and Maintenance
7441	Rentals of Land and Buildings
7442	Rentals of Equipment and Vehicles
7443	Rentals of Computers and Related Equipment - Activities 32 and 72 only
7450	Contractor Services - minor renovating, remodeling
7490	Other Purchased Property Services - includes moving costs associated with reassignments and redesigns
75XX Property	
7511	Student Transportation Purchased from Another School District or ESD
7512	Student Transportation Purchased from an LEA or SEA Out-of-State
7519	Student Transportation Services Purchased from Another Source
7520	Insurance Premiums - Property, Liability, Vehicle

7530	Communications - services to assist in transmitting and receiving messages or information
7540	Advertising - announcements
7550	Printing and Binding - designing and printing publications, forms and posters
7565	Tuition Paid to Postsecondary Schools (Dual Credit)
7569	Tuition - Other
7570	Food Service Management - contracted services for food preparation, outside vendor
7580	Registration and Entrance Fees - event registrations and entrance costs
7591	Services Purchased from Another School District or ESD
7592	Services Purchased from Another LEA or SEA Out-of-State
76XX Energy (Facility Use Only in Gray)	
7621	Natural Gas
7622	Electricity
7623	Bottled Gas
7624	Oil
7625	Coal
7629	Other Energy
78XX Debt Service and Fees (Business Office Use Only in Gray)	
7810	Dues and Fees - memberships and student entry fees
7820	Settlements and Judgments Against the School District
7831	Redemption on Principal
7832	Interest on Long-Term Debt
7833	Bond Issuance and Other Debt-Related Costs
7835	Interest on Short-Term Debt
8XXX TRAVEL	
8580	Travels, Meals and Lodging - includes baggage, garage, parking
9XXX CAPITAL OUTLAY	
Items here have a useful life of more than one year or more than \$5,000 value	
97XX Property	
9710	Land and Improvements - includes special assessments for capital improvements
9720	Buildings - includes major renovations and acquisition of buildings
973X Equipment	
9731	Machinery
9732	Vehicles
9733	Furniture and Fixtures
9734	Technology-Related Hardware
9735	Technology Software
9739	Other Equipment

LOCATION

PPSS AA OBBB **LLLL** 4444 5555 (example account code strand: 0110 27 5610 **1080** 0000 0000 0

		Program
0000	General	all
1010	Berney Elementary School	all
1020	Edison Elementary School	all
1030	Green Park Elementary School	all
1070	Prospect Point Elementary School	all
1080	Sharpstein Elementary School	all
2110	Garrison Middle School	all
2120	Pioneer Middle School	all
4130	Walla Walla High School	all
4200	SeaTech (special purposes for tracking only)	58
5050	Lincoln High School	02,03
5616	Walla Walla Center for Children and Families	all
5636	Walla Walla Online	02,03
0150	Intervention Specialists	Prof Grwth 0176
0160	Plant Facilities	Prof Grwth 0176
0170	Transportation	Prof Grwth 0176
0180	Custodial	Prof Grwth 0176
0190	Food Service	Prof Grwth 0176
0220	Health Clinicians	Prof Grwth 0176
0230	Secretaries	Prof Grwth 0176
0240	Para Educators	Prof Grwth 0176
0250	Computer Tech	Prof Grwth 0176
0260	Private Schools: DeSales & Assumption	24, 51, 5210, 64
0490	Banquets, DR/CR	61, 7969
0590	Field Trips, DR/CR	all
0600	Misc. General Purpose	01
0610	Head Start	01, 58, 61, 7930, 97, 98, 99
0620	Tranposrtation, Extra Curricular	99
0640	Transportation, Field Trips	99
0690	ECEAP	79, 98, 99
0730	Printing, DR/ CR	all
0750	Motor Pool, DR/ CR	01, 97
0980	DRS Sub Buyback	
0990	DRS Buyback	

SEGMENTS 4, 5 and SUBFUNDS

PPSS AA OBBB LLL **4444 5555** (example account code strand: 0110 27 5610 1080 **0000 0000 0**)

SEGMENT 4444 & SEGMENT 5555

*These segments are used for tracking special expenditures and are strictly optional.

*Most State and Federal agencies will assign a grant number specific to a particular program or activity for identification purposes. By using these segments, we can identify and track expenditures.

*Local or regional grants/ donations that we receive from sources other than state or federal are tracked each year by assigning special codes based on an "as awarded" system. As awards are received in the Business Office, expenditure codes will be assigned. The recipient (school/ dept) will be notified so all appropriate expenditures can be coded correctly.

*Notice that we use four (4) digits for this type of grant or donation; all state and federal grants use six (6).

SUBFUND

0	1
*Activities funded by protoypical model & state/ federal grants.	Enrichment activities and time paid outside the school day. Activities funded by Levy.
Basic Ed	Athletics
CTE	Library
Skill Center	Music
Title I, II, III, IV	Highly Capable/ Explorers
Bilingual	Extra Pay, Stipends, Overload
Special Education	Art
	Advanced Placement
	Drama
	HR - Classified Professional Growth