

Walla Walla School District #140, WA

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites



Sorted by Site

**Billing Periods Between 200210 And 200309**

| Site Code & Name             | Cost Without CAP    | Actual Cost         | Cost Avoidance \$   | Cost Avoidance % |
|------------------------------|---------------------|---------------------|---------------------|------------------|
| AD - ADMINISTRATION          | \$23,570.64         | \$19,835.78         | \$3,734.86          | 15.85%           |
| BE - BERNEY ELEMENTARY       | \$61,948.80         | \$49,239.19         | \$12,709.61         | 20.52%           |
| BR - BLUE RIDGE ELEMENTARY   | \$62,808.94         | \$48,887.75         | \$13,921.19         | 22.16%           |
| EE - EDISON ELEMENTARY       | \$32,895.04         | \$24,666.82         | \$8,228.22          | 25.01%           |
| GMS - GARRISON MIDDLE SCHOOL | \$83,969.41         | \$68,444.88         | \$15,524.53         | 18.49%           |
| GP - GREEN PARK              | \$59,943.64         | \$49,309.89         | \$10,633.75         | 17.74%           |
| PAS - PAINE CAMPUS           | \$39,277.28         | \$25,768.39         | \$13,508.89         | 34.39%           |
| PMS - PIONEER MIDDLE SCHOOL  | \$111,130.92        | \$83,847.95         | \$27,282.97         | 24.55%           |
| PP - PROSPECT POINT          | \$67,269.71         | \$48,710.58         | \$18,559.13         | 27.59%           |
| R & R - REFUNDS AND REBATES  | \$36,191.00         | \$0.02              | \$36,190.98         | 100.00%          |
| SE - SHARPSTEIN              | \$33,962.89         | \$33,647.24         | \$315.65            | 0.93%            |
| SS - SUPPORT SERVICES        | \$25,355.86         | \$21,918.23         | \$3,437.63          | 13.56%           |
| WH - WALLA WALLA HIGH SCHOOL | \$360,162.42        | \$264,044.22        | \$96,118.20         | 26.69%           |
| <b>Totals:</b>               | <b>\$998,486.55</b> | <b>\$738,320.94</b> | <b>\$260,165.61</b> | <b>26.06%</b>    |



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|------------------|------------------|-------------|-------------------|------------------|

