

Walla Walla Music Boosters Budget 2006-2007	Budget 2006-2007
Revenue	
Memberships	6,500.00
Albertsons Partner program	1,500.00
United Way Donations	-
Fundraising Efforts	
Miscellaneous Fundraising Efforts	10,650.00
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Total Revenue	<u>18,650.00</u>
Budgeted Expenses	
ACDA - All Northwest Choir	800.00
All-State Jazz Band	1,200.00
Awards	1,200.00
General Expenses	50.00
Newsletter/Brochures/Memberships	1,500.00
USA Drum Major Camp	450.00
Wa-Hi Musical Sponsorship	50.00
WIBC	800.00
Specific Department Expenses	
Spring Tour Walla High School Band	1,000.00
Spring Tour Walla High School Choir	1,000.00
Spring Tour Walla High School Orchestra	1,000.00
Band Supplies	2,000.00
Orchestra Supplies	2,000.00
Clinics - Walla Walla High School Band	200.00
Clinics - Walla Walla High School Choir	200.00
Clinics - Walla Walla High School Orchestra	200.00
Music in our Schools Month	200.00
Sheet Music Walla Walla High School Band	750.00
Sheet Music Walla Walla High School Choir	750.00
Sheet Music Walla Walla High School Orchestra	500.00
Elementary Schools:	
Berney Elementary	300.00
Blue Ridge Elementary	300.00
Edison Elementary	300.00
Green Park Elementary	300.00
Prospect Point Elementary	300.00
Sharpstein Elementary	300.00
Garrison Middle School:	
Band	225.00
Choir	200.00
Orchestra	75.00
Pioneer Middle School:	
Band	200.00
Choir	200.00
Orchestra	100.00
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Total Expenses	<u>18,650.00</u>