

District Financial Resources

The district receives 72% of its revenue from the state, 16% locally, and 12% from federal sources. The total general fund budget for the 2007-2008 school year was \$55,304,836 which averages an expenditure of approximately \$9,570 per student.

Cost to educate one student for one day! **\$53.16**

REVENUES PER PUPIL 2006-07*	<u>Walla Walla Public Schools</u>		<u>Washington State</u>	
	<u>\$/FTE Student</u>	<u>%</u>	<u>\$/FTE Student</u>	<u>%</u>
Local	\$ 1,215.21	13.7%	\$ 1,760.51	20.1%
State	\$ 6,384.40	72.1%	\$ 6,136.57	70.1%
Federal	\$ 1,157.56	13.1%	\$ 807.51	9.2%
Other	\$ 100.32	1.1%	\$ 47.30	0.5%
Total Revenue	\$ 8,857.49		\$ 8,751.89	

EXPENDITURES PER PUPIL 2006-07*	<u>Walla Walla Public Schools</u>		<u>Washington State</u>	
	<u>\$/FTE Student</u>	<u>%</u>	<u>\$/FTE Student</u>	<u>%</u>
Salaries and Benefits	\$ 7,347.22	83.4%	\$ 7,215.92	83.0%
Supplies and Instructional Materials	\$ 576.18	6.5%	\$ 529.12	6.1%
Purchased Services	\$ 714.31	8.1%	\$ 874.72	10.1%
Travel	\$ 57.20	0.6%	\$ 26.21	0.3%
Capital Outlay	\$ 116.09	1.3%	\$ 46.03	0.5%
Total Expenditures	\$ 8,811.00		\$ 8,692.00	

* Information from the Office of State Superintendent of Public Instruction (2006-2007)